

TRIPURA FOUNDATION ANNUAL REPORT 2022



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01

OUR MISSION- TO HELP EVERY CHILD REALIZE THEIR POTENTIAL

Tripura Foundation was established in 1989 to uplift children with transformative education so that they could, in turn, uplift their families and community members.

The vision underlying Tripura Foundation's work is **a world full of joy, compassion, and love**. We believe **every child has the potential** to be intelligent, happy, healthy, and compassionate.

We have long-term, ambitious goals to help children around the globe realize their potential and become leaders of today, creating a more equitable world for themselves and future generations.

Together with our children and youth, we can usher in this brighter future.



1.1

WHAT WE DO

Dr. Baskaran Pillai, the founder of Tripura Foundation created a **unique educational technology called Phonemic Intelligence (PI)**, For over 30 years he has been using PI to create programs that alleviate human suffering.

Our core competency of transformative education is delivered via two models:

- **Hope Learning Stations:**
Supporting severely impoverished children in rural India through an after-school mobile model, creating a haven for personal transformation, essential academic support, nutrition, love, and support.
- **Phonemic Intelligence Program:**
Delivering online programs to continue training and support in virtual spaces.

The children of Hope Learning Stations demonstrated the importance of supporting destitute elders in their communities. Through their service, the children inspired the development of our **Hope for the Elderly program**, providing life-saving support every month. In addition, we serve protein-rich meals through our **Million Meals of Hope program** to those who need it the most across our Hope communities.



1.2

2022- A CRITICAL YEAR FOR CHILDREN IN THEIR RETURN TO SCHOOL

With your support, **we continued bringing our mission of Hope to children globally** and rural communities in **Dr. Pillai's beloved homeland of India**

With the **school closures over the last two years** and **general education statistics showing children's poor basic literacy and numeracy performance in India**, leading to failure and school dropouts, **2022 was a critical year to support children** returning to school.

Our **Hope educational model** addresses poor academic performance head-on through regular **PI practice** and academic **foundational literacy and numeracy** coaching.

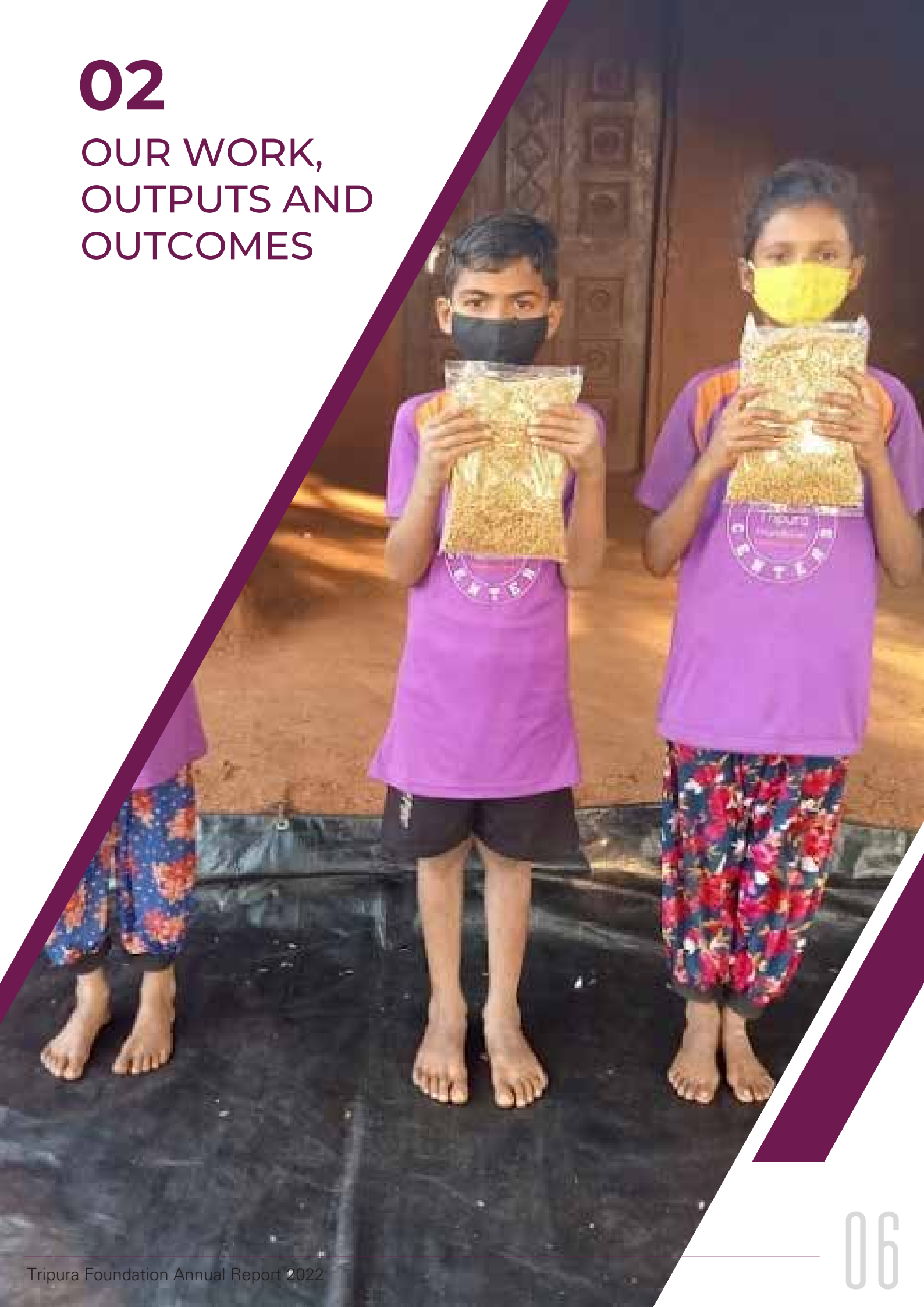
With your support, **5,779 Hope children across 15 states** could return to school confidently, learn to become leaders and share Hope in their communities.

We have worked hard to deliver our Hope programs thanks to your support, our heroic team, and volunteers.

We express our gratitude for all your love and support in 2022!

02

OUR WORK, OUTPUTS AND OUTCOMES





2.1

PI PROGRAM- BRAIN-CHANGING EDUCATION

We use PI as a key tool in various models, and we have continued to keep virtual and in-person programs in place, supporting children's mental health and well-being.

PI Helps Children to Memorize and Understand Better.

The challenges facing children today, including the impact of school closures during the pandemic, are increasing rapidly and threaten the progress and success of every child's future. **Children's mental, emotional, and physical health** is more fragile than ever.

“When children enroll at Hope Stations, we find them very weak in literacy and numeracy skills. The reasons observed are poor cognitive skills, the home context, and lack of quality and attention in the school teaching and learning process. The practice of PI helps children to memorize and understand better.”

- Shilpa Navenkar, Program Director



Shilpa Navenkar
Program Director

Global Do PI with Me Community

Our free PI online student community, **Do PI with Me**, is available in **English, Spanish, and Hindi**. Do PI With Me is an engaging super-intelligence virtual **space** for children and parents. We share educational videos about how sounds create super intelligence, training videos on the powerful PI Intelligent Thinking technique, and offer practice support by video for reaping all the benefits of PI.



2.2

HOPE LEARNING STATIONS – AN EDUCATIONAL MODEL FOR MARGINALIZED CHILDREN

Despite increased enrolment in schools across India in recent years, **dropout rates are high**, and **the quality of education is low**. According to the **ASER Education Report for India**, at least **25% of schoolchildren between the ages of 4 and 8** do not have age-appropriate cognitive and numeracy skills, making for a massive learning deficit at an early age.

Our Hope model addresses poor academic performance head-on through regular **PI practice** and **academic foundational literacy and numeracy** coaching. With your support, Hope children could return to school confidently, learn to become leaders and share Hope in their communities.

After attending our Hope Stations, children showed better attention levels and increased their learning capacity, significantly reducing the chances of failure and school dropout.



5779
Hope Station
children



179
Hope Stations



3,502,074
Education Hours








15
States across India

HOPE LEAD STUDENT LEADERSHIP PROGRAM

As part of the Hope Center curriculum, we launched our Hope Lead program component in July.

Hope Lead Program provides opportunities for children to gain new perspectives with compassion while building critical leadership and decision-making skills.

In 2022, Hope children received specific lessons and tasks to help instill leadership qualities to realize compassion and empathy and create positive change in their communities.

 Teaching PI	581 members were trained in PI Practice.
 Community Heroes	351 Community heroes were appreciated.
 Plastic collection	13922 plastic items collected.
 Problem Solving	108 community problems were solved.
 Library set up	840 books were collected by students for their HLC library





2.3

HOPE FOR THE ELDERLY – ASSISTANCE FOR ABANDONED ELDERLY

Elders are often plagued with physical disabilities or long-term illness due to a lack of medical care. Without the safety net of the family or community support systems, their meager government pensions are not enough to sustain them. Moreover, the second wave of the pandemic left destitute elders with increased vulnerability and struggling to survive.

One of the greatest testaments of **PI's impact on the brain's compassion center** is when our **Hope children banded together to serve the abandoned elderly within their communities.** From their act of compassion, our Hope for The Elderly program was born to make sure these elders receive the food, necessities, and love needed to live a life with dignity.



85 abandoned elders served



1001 food and hygiene kits distributed



10 Kg of rice delivered monthly

HOPE ELDER EXPRESSES GRATITUDE FOR THE LIFELINE RECEIVED



Mr. Chinnayan has lived happily since receiving our Hope for the Elderly Food & Hygiene Kit. He faced many ups and downs in the past, but now, with his Sponsor's support, he can get through the challenges and difficulties in his life.

Mr. Chinnayan told our Hope volunteer, **"I lead a stress-free life in my old age without any fears or worries. Every new day will bring me peace and prosperity."**





2.4

MILLION MEALS OF HOPE – ESSENTIAL NUTRITION

Hunger and undernutrition are prevalent amongst underprivileged, rural communities across India. Our Million Meals of Hope program works to get food into the hands of people who need it the most in the communities where we work.

Delivery of **shelf stable, protein-rich food items**, such as chickpeas, has been critical for children, elders, and families to survive during the pandemic. Thanks to the love and dedication of our Hope teachers, and volunteers, we have worked hard, to deliver lifesaving food rations to families living below the poverty line.



1,621,074 meals served



15 states



**Nutrition for the mind,
body and soul**



2.5

CREATING A CYCLE OF HOPE PROVIDING JOBS AND SUSTAINABLE INCOME

We employ and train local villagers to work in our Hope Learning Stations. Supporting **local employment** provides hope to rural community members who would otherwise have to seek work away from their home and their families. In addition, **we train our Hope teachers and continue to support them weekly** to deliver our Hope curriculum and support all our Hope children in their learning journey.

“The HoPE Learning station introduced at my village by Tripura Foundation gave a new ray of hope to children in such tough conditions, which will remain with them for a lifetime. Each day I can see their sincere efforts towards their studies and new dreams in their eyes through the wonderful things we teach at the Hope Station.”
Sushma Dessai, Hope Station, Nersa.



2189 Teacher jobs



Local employment opportunities



Supporting Hope Stations

03

TRIPURA FOUNDATION, INC. JANUARY TO DECEMBER 2022

Tripura Foundation strives to be an effective and fiscally responsible organization. Our commitment to full transparency, combined with consistent monitoring of our impact, ensures our donors that, our programs are achieving measurable results with their funding. Our programs are dramatically changing the lives of the children we serve so that they can reshape their futures, as well as the future of their communities and nations.

In 2022, we raised \$428,670 from donations and contributions from our donors.

TRIPURA FOUNDATION, INC. **PROFIT AND LOSS** January - December 2022

Income	
Donations	\$ 428,670
Donated Services	\$ 4,320
Partnership Income	\$ 5,439
Total Income	\$ 438,429
Expenses	
Program Services	\$ 378,089
General and Administrative	\$ 25,075
Total Expenses	\$ 403,164
Other Income	
Interest and Dividends	\$ 68,918
Realized Gain on Investment	\$ (18,387)
Unrealized Gain on Investment	\$ (611,149)
Total other income	\$ (560,618)
Other Expenses	
Investment Management Fees	\$ (16,163)
Investment Distributions	
Total Other Expenses	\$ (12,363)
Net Other Income	\$ (122,189)
Net Income	\$ (537,716)



04

OUR DONORS – THANK YOU FOR PARTNERING WITH US

Thank you for your heartfelt love, donations, and support of Dr. Pillai’s mission of Hope in 2022 and during such unprecedented times. You have inspired Hope through encouragement, prayers, and creative ways to share the love for our Hope communities in need.

742

DONORS FROM ALL OVER THE WORLD MADE A DONATION IN 2022.



05

JOIN US

A donation to Tripura Foundation helps to bring Hope into the lives of marginalized children and an opportunity to create a new life. Your love, prayers, and encouragement help children thrive and positively impact and help those around them in their communities and the world.

Visit our website for the many ways you can get involved and support marginalized children today:

www.tripurafoundation.org

Please contact us to discuss your donation, how you would like to get involved or if you have any questions about our work. We will be happy to assist you.

contact@tripurafoundation.org

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