

TRIPURA FOUNDATION ANNUAL REPORT 2021



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O1OUR MISSION

Tripura Foundation, a non-profit organization, was established in 1989 to uplift children with transformative education so they can uplift their families and create communities of Hope.

We seek to serve children living in poverty, hunger, violence, disease, inequality, and exploitation. We believe that all children, regardless of socio-economic background, should be enabled to reach their highest potential and contribute to their community and the world at large.



WHAT WE DO

Dr. Baskaran Pillai, the founder of Tripura Foundation and an innovative educational technology called Phonemic Intelligence (PI), has been establishing programs to alleviate human suffering over the last 30 years.

Our core competency is transformative education delivered through Dr. Pillai's proprietary brain-enhancing technology-Phonemic Intelligence. We deliver this via two models:

Hope Learning Stations: supporting severely impoverished children in rural India through an after-school mobile model, creating a safe-haven for personal transformation, essential academic support, nutrition, love, and support

Phonemic Intelligence Program:

Delivering online programs to continue training and support in virtual spaces.

Since the start of the Covid-19 pandemic, and while schools closed, we have served our children via our Hope Station mobile model and virtual programs. These methods enabled us to expand our reach into thousands of additional homes, accessing more children and families globally.

The children of Hope Learning Stations demonstrated the importance of supporting destitute elders in their communities. Through their service, the children inspired the development of our **Hope for the Elderly program** providing life-saving support every month. In addition, we serve protein-rich meals through our **Million Meals of Hope program** to those who need it most across our Hope communities.





2021- CONTINUED LEARNING AND MENTAL HEALTH DURING THE PANDEMIC

With your support, we continued bringing our mission of Hope to children globally and rural communities in Dr. Pillai's beloved homeland of India that experienced a devastating crisis due to the virus.

Millions of children in India faced the uncertainty that they would continue to fall behind during the **second year of school closures**. Those at the most significant risk are children and families in rural villages with restricted internet and no computer access and already suffering from the first wave of the pandemic due to lack of employment.

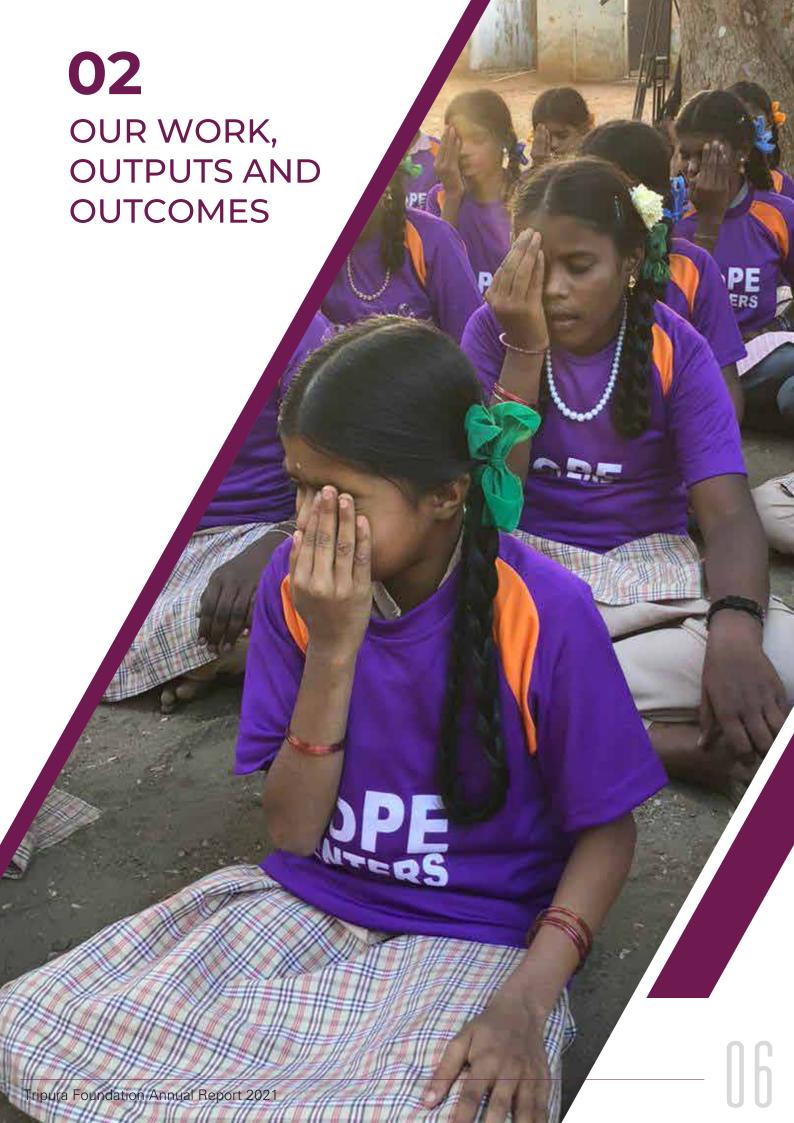
In our **tenth year of delivering Dr. Pillai's Hope model** to marginalized children in rural India, we took a significant step to reach more children at this critical time

with our Hope Learning Stations. **We expanded into fifteen states in India, reaching 5,506 children** and providing continuous learning and support for maintaining good mental health.

Our **Hope for India initiative** supported Hope families, including Hope elders, by distributing immunity-boosting meal kits, health counseling, masks, and inspiration to live as Heroes through the greatest adversity.

Thanks to your support, our heroic team, and volunteers, we have worked hard to deliver our Hope programs.

We express our gratitude for all your love and support in 2021!







PI SUPPORTS THE BRAIN TO BE READY FOR LEARNING

As schools closed throughout the pandemic in 2021, your support kept **virtual and in-person programs** in place.

PI Supports the Brain to be Ready for Learning

PI is a powerful technique to enhance intelligence and powerful in supporting children and adults in times of change and stress. PI has been used successfully to support our **Hope children's mental health and wellbeing** during the chaos of lockdown measures and schools closed.

"If it was not for PI, we would struggle to support the Hope children and keep them interested in their studies. PI helps the children overcome heightened emotions and supports the brain to be ready for learning."

Shilpa Navenkar Program Director

Global Do PI with Me Community

Our free PI online student community, **Do PI with Me**, is available in **English**, **Spanish**, **and Hindi**. Do PI With Me is an engaging **super-intelligence virtual space** for children and parents. We share educational videos about how sounds create super intelligence, training videos on the powerful PI Intelligent Thinking technique, and offer practice support by video for reaping all the benefits of PI.



HOPE LEARNING STATIONS – AN EDUCATIONAL MODEL FOR MARGINALIZED CHILDREN

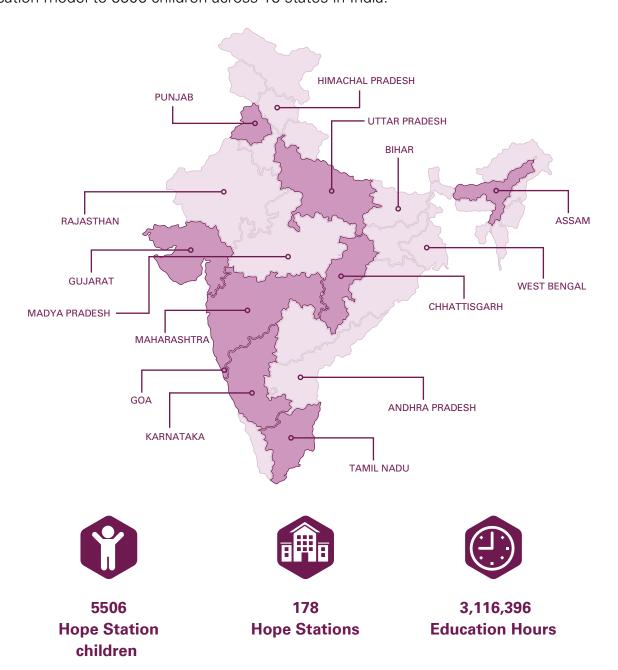
In the tenth year of running our Hope Learning Centers, we supported marginalized children to transform learning outcomes and cope with challenging situations during the second year of school closures.

Phonemic Intelligence	Personal Transformation Program	Foundational Literacy and Numeracy	Leadership Program	Nutrition	Academic Curriculum
Scientifically researched brain technique	Self-study lessons which help children live with dignity	Academic curriculum to prepare children to read, write and solve basic	Leadership coaching to instil values of leadership and give back to the	Weekly distribution of protein-packed pulses	Support in daily school work and extracurricular activities
life	Self-care	arithmetic	community	Hunger prevention	Guidance to
Social and emotional behavior Cognitive intelligence in academic performance	Character building Life skills	Preparedness for grade level Raises interest in learning in current grade Reduces school dropout and failure	Compassion and service Lead in community upliftment	Takes care of nutrition Supports families	complete school work Celebration of important days and festivals Creative work, general knowledge and brain lessons

Our Hope Learning Station model enables teachers to choose **safe open spaces to teach small batches of Hope students**. In addition, in 2021, we implemented our **Home Virtual Study Program** so children could continue to join Hope classes and receive learning and support remotely from home during a Covid-19 lockdown.

HOPE LEARNING STATION EXPANSION

Ten years ago, we began our journey to provide transformational education to marginalized children. From working with under 100 children in South India, we now serve Dr. Pillai's education model to 5506 children across 15 states in India.





For an indepth look at our Hope Learning Station model and how it helps marginalized children, please watch our **10th Anniversary of Hope Learning Centers** Youtube series:





HOPE FOR THE ELDERLY – ASSISTANCE FOR ABANDONED ELDERS

Elders are often plagued with physical disabilities or long-term illness due to a lack of medical care. Without the safety net of family or community support systems, their meager government pensions are not enough to sustain them. Moreover, the second wave of the pandemic left destitute elders with increased vulnerability and struggling to survive.

One of the greatest testaments of **Pl's impact on the brain's compassion center** is when our **Hope children banded together to serve the abandoned elderly within their communities**. From their act of compassion, our Hope for The Elderly program was born to make sure these elders receive the food, necessities, and love needed to live a life with dignity.



78 abandoned elders served

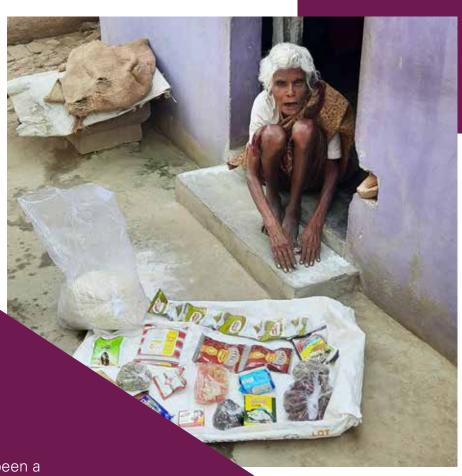


930 food and hygiene kits distributed



10 Kg of rice delivered monthly

HOPE ELDER EXPRESSES GRATITUDE FOR THE LIFELINE RECEIVED



Ms. Periyakka has been a recipient of the Hope for the Elderly program for the past two years. Ms. Periyakka suffers from severe osteoporosis, which causes pain, problems with her posture, and discomfort when walking.

Periyakka expressed to our Hope volunteer, "The kit serves as a lifeline for me as it provides all necessities that any elderly would need. I wish for nothing but to spend my last days in peace."



MILLION MEALS OF HOPE – ESSENTIAL NUTRITION

Hunger and undernutrition are prevalent amongst underprivileged, rural communities across India. Our Million Meals of Hope program works to get food into the hands of people who need it most in the communities where we work.

Delivery of **shelf stable, protein-rich food items**, such as chickpeas, has been critical for children, elders, and families to survive during the pandemic. Thanks to the love and dedication of our Hope teachers, and volunteers, we have worked hard, to deliver lifesaving food rations to families living below the poverty line.



952,249 meals served



Distributed across 15 states



Nutrition for the mind, body and soul



CREATING A CYCLE OF HOPE PROVIDING JOBS AND SUSTAINABLE INCOME

We employ and train local villagers to work in our Hope Learning Stations. Supporting **local employment** provides hope to rural community members who would otherwise have to seek work away from home and their families. In addition, **we train our Hope teachers and continue to support them weekly** to deliver our Hope curriculum and support all our Hope children in their learning journey.



206 Teacher jobs



Local employment opportunities



Supporting Hope Stations

THE IMPORTANCE OF CONTINUED LEARNING DURING THE PANDEMIC

Even during the Pandemic, Mrs. Sudha has been happy to work at Hope Learning Station. While schools are closed, it has been important for her to support children in continued learning, especially since children do not have any facilities available to attend online classes. Mrs. Sudha simply could not sit back and watch the children waste their time in front of the television screen and get off track in academics.

She says, "I love the teaching profession because every single day, I can make a difference for children living below the poverty line at Ayilapettai Hope Station."





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FINANCIAL STATEMENT FY 2021

Tripura Foundation strives to be an effective and fiscally responsible organization. Our commitment to full transparency, combined with consistent monitoring of our impact, ensures our donors that, our programs are achieving measurable results with their funding. Our programs are dramatically changing the lives of the children we serve so they can reshape their futures, as well as the future of their communities and nations.

In 2021, we raised TBC from donations and contributions from our donors.

TRIPURA FOUNDATION, INC.

PROFIT AND LOSS

January - December 2021

Income		
	Donations	\$ 551,144
	Donated Services	\$ 4,320
	Partnership Income	\$ 25,069
	Total Income	\$ 580,533
Expenses		
	Program Services	\$ 331,136
	General and Administrative	\$ 10,228
	Total Expenses	\$ 341,364
Other Income		
	Interest and Dividends	\$ 248,289
	Realized Gain on Investment	\$ 69,836
	Unrealized Gain on Investment	\$ (6,864)
	Total other income	\$ 311,261
Other Expenses		
	Investment Management Fees	\$ (16,452)
	Investment Distributions	
	Total Other Expenses	\$ (16,452)
	Net Other Income	\$ 294,809
	Net Income	\$ 533,978



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OUR DONORS – THANK YOU FOR PARTNERING WITH US

Thank you for your heartfelt love, donations, and support of Dr. Pillai's mission of Hope in 2021 and during such unprecedented times. You have inspired Hope through encouragement, prayers, and creative ways to share the love for our Hope communities in need.

DONORS FROM ALL OVER THE WORLD MADE A DONATION IN 2021.



05JOIN US

A donation to Tripura Foundation helps to bring Hope into the lives of marginalized children and an opportunity to create a new life. Your love, prayers, and encouragement help children thrive and positively impact and help those around them in their communities and the world.

Visit our website for the many ways you can get involved and support marginalized children today: www.tripurafoundation.org

Please contact us to discuss your donation, how you would like to get involved or if you have any questions about our work. We will be happy to assist you. contact@tripurafoundation.org

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