



2020

TRIPURA FOUNDATION

ANNUAL REPORT

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FINANCIAL STATEMENT - FY 2020

OUR SUPPORTERS, THANK YOU FOR PARTNERING WITH US

WAYS TO DONATE AND GET INVOLVED



01

OUR MISSION

Tripura Foundation, a non-profit organization, was established in 1989 to uplift children with transformative education so they can uplift their families and create communities of Hope.

We seek to serve children living in poverty, hunger, violence, disease, inequality, and exploitation. We believe that all children, regardless of socio-economic background, should be enabled to reach their highest potential and contribute to their community and the world at large.



1.1

WHAT WE DO

Dr. Baskaran Pillai, the founder of Tripura Foundation and an innovative educational technology called Phonemic Intelligence (PI), has been creating programs to alleviate human suffering over the last 30 years.

Our core competency is transformative education delivered through Dr. Pillai's proprietary brain-enhancing technology - Phonemic Intelligence, and we deliver this through two primary models:

Hope Learning Stations Program: supporting severely impoverished children in rural India through an after-school mobile model, creating a safe-haven for personal transformation,

essential academic support, nutrition, love, and support

Phonemic Intelligence Program: partnering with selected public schools in the US, Mexico, and India, and creating virtual programs to continue training and support in a virtual space

Through the impact of PI, our Hope Center children established a program of support for destitute elders in their communities. Through our **Hope for the Elderly Program**, we provide life-saving support every month to elders in the communities we work in, and we provide meals through our **Million Meals of Hope Program** to those who need it most.



1.2

2020- RISING TO THE CHALLENGE AGAINST ALL ODDS



During the most challenging year yet, we rose to the challenge of bringing our mission of Hope to those suffering.

Dr. Pillai's beloved home, India, is one of the most affected countries by the coronavirus pandemic. The International Labour Organization (ILO) reported around **400 million workers in India** in the informal economy are at the risk of falling deeper into poverty during the crisis.

The worst impact has been on daily wage laborers who have no work- these are the parents of Dr. Pillai's Hope children at his Hope Centers in the most remote and rural villages. The stress of finding work each day for our hope children's parents has only increased due to movement restriction

in some areas. We witnessed more and more families going without food daily. We knew the lockdown restrictions and lack of work, and extra stress would be catastrophic for their survival.

Thanks to your support, our heroic team, and volunteers, we have worked hard, complying with local government mandates, and continue to deliver our Hope programs.

While unexpected, the move into **PI virtual programs** allowed us to expand our reach into thousands of more homes of children and families globally at this time of crisis. Our international team in the US, Mexico, and India used this time of global change to innovate how we

continue to serve PI to children in need while schools remain closed. We've **revamped lesson plans and found new ways to deliver our PI training and support in a virtual learning space.**

These are unprecedented times we are facing, and our priority continues to be the safety of the children, elders, and communities we serve.

We want to express our gratitude for all your love and support in 2020!

02

OUR WORK, OUTPUTS AND OUTCOMES



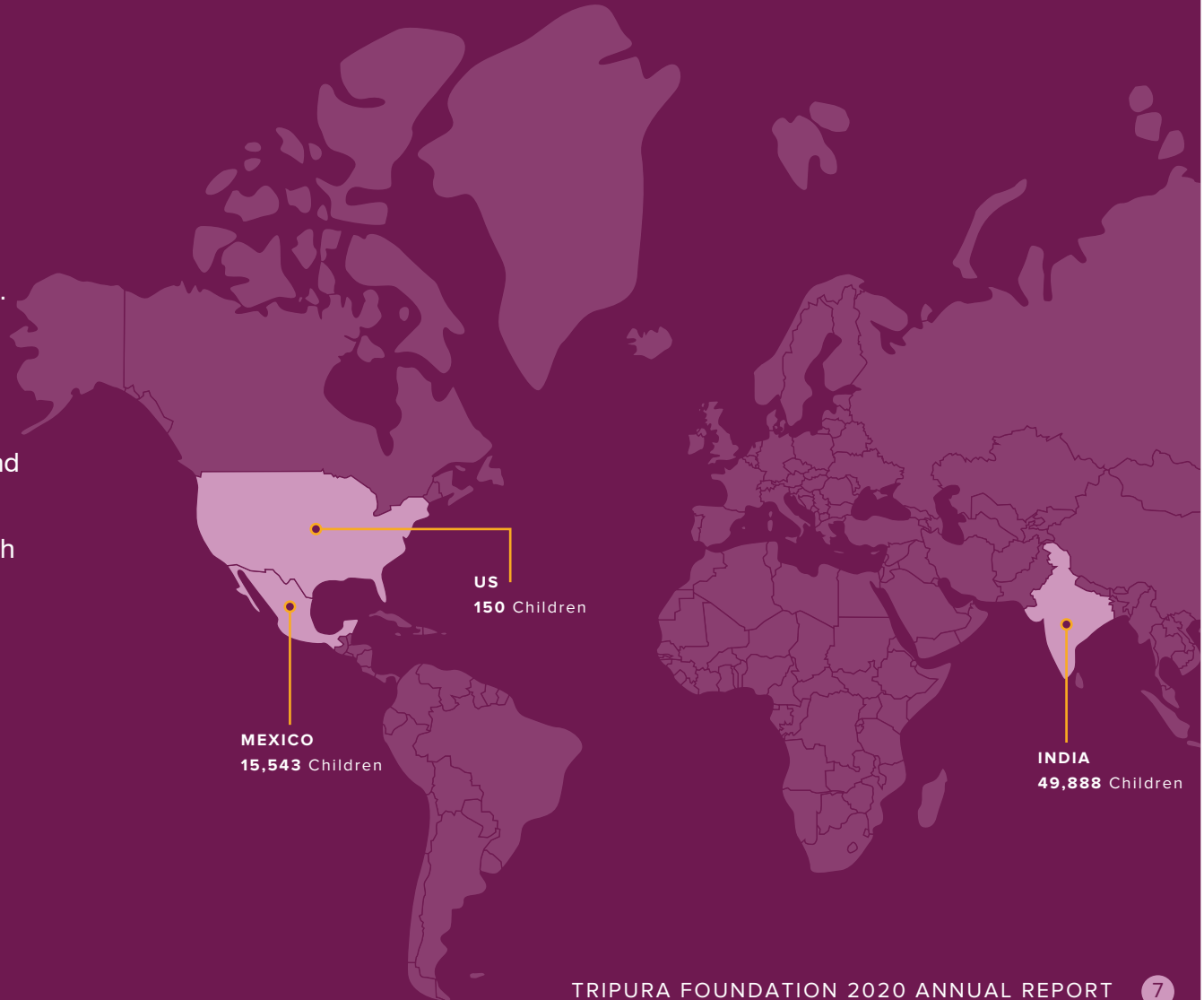
2.1

PI PROGRAM - BRAIN-CHANGING EDUCATION

As schools closed throughout the pandemic in 2020, your support kept **virtual and in-person programs** in place. It takes the collective effort of our invaluable team of PI Champions across the world to keep our **PI program** active.

PI is a powerful technique to enhance intelligence and powerful in supporting children and adults in times of change and stress. PI has been used successfully to support our Hope children's mental health and wellbeing during the chaos of lockdown measures and schools closed.

We served 65,581 children in India, Mexico, and the US with PI Training



Virtual PI Programs

Our international team in the US, Mexico, and India has used this time of global change to innovate how we continue to serve PI to children in need while schools remain closed. We've **revamped lesson plans** and found new ways to deliver our PI training and support in a **virtual learning** space

Spanish PI Programs

To continue supporting our Spanish-speaking community in the US and Mexico, **we have created a virtual Spanish PI program portal**. Schools can now access Spanish materials required to support students' and parents' PI practice at home

Global Do PI with Me Community

We've created our first free PI online student community, called Do PI with Me. It is available in English, Spanish, and Hindi. We have plans to expand in Marathi and Telugu. **Do PI With Me is an engaging Super-Intelligence virtual space for teens!**

We share **educational videos** about how sounds create super intelligence, training videos on the powerful PI Intelligent Thinking technique, and offer practice support by video for reaping all the benefits of PI.



2.2

HOPE STATIONS PROGRAM

A LIFELINE DURING THE PANDEMIC

We adapted the delivery of our work through the global pandemic, while remaining compliant with local government mandates. Our first and **main priority was the safety of our Hope children.**

Children found themselves at home with families with considerable difficulties, which were only exacerbated by the chaos of the lockdown, schools closing, and work halted.

It was a critical time for us to help the children stay peaceful, calm, confident, and acting as role models and leaders in their communities.

All our Hope Learning Centers were adapted to function as a mobile **Hope**

Learning Station, including all of the support in our traditional Hope Learning Center and flexible implementation to meet the changing needs of Covid-19 guidelines.

Small groups of children in rural villages gather at the Hope Teachers home or local community center six days per week and receive:

- Phonemic Intelligence practice
- Nutritious mini-meals
- Essential academic support
- Personal Transformation lessons for character development
- Yoga to support the mind and body



Our Hope curriculum was reviewed and updated to include critical aspects of character development that can support children during the pandemic.

- NEW 43 Personal Transformation lessons
- Updated 45 existing Personal Transformation Lessons
- Extended academic lessons in math, writing, handwriting, and English



Our Hope Station model allowed us to expand our reach and implement Hope Stations across nine states in India, including Goa, Maharashtra, Karnataka, Gujarat, Punjab, Uttar Pradesh, Chhattisgarh, Assam, Tamil Nadu.

158 Hope Stations operating in the most destitute rural locations

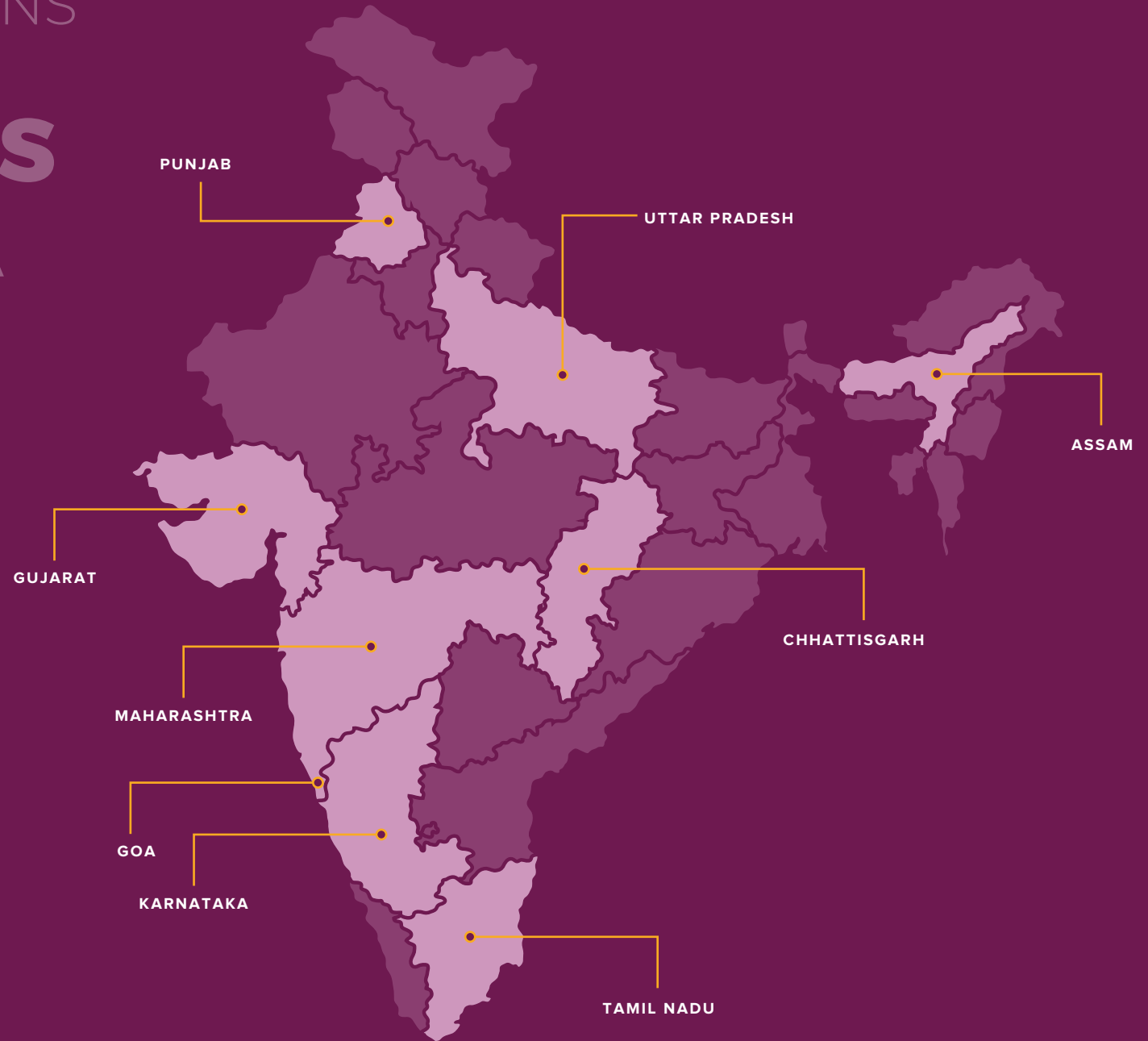
4235 Hope children enrolled in Hope Stations

2,618,882 education hours provided to Hope Station children

Hope Station expansion across nine states in India

Our Hope Stations are truly a lifeline for our children and their parents during the pandemic. Our children are thrilled to have Hope in their lives, and the parents also feel this is the only Hope they have in the face of great adversity- no work, little food, and no respite in sight.

HOPE STATIONS
ACROSS
9 STATES
IN INDIA



PARENTS SHARED THEIR RELIEF
THAT ACADEMIC STUDIES
WILL RECEIVE SUPPORT
AS SCHOOLS REMAIN CLOSED



"Now that the HLC has started again, we are very happy. The teachers are taking good care. There was a great need for a class like this. I thank Tripura Foundation for giving this help."

Ganpat with his daughter and Hope student, Vedika

HOPE STUDENT

A SHINING EXAMPLE

A Tripura Hope Student for three years, **Kaniga** is a shining example of what it means to be a responsible young teen - even in the most challenging of circumstances.

Kaniga is no stranger to struggle.

Her father works long, hard days as a day laborer at a tea estate in Kotagiri. Despite his work, he does not earn enough for the family to enjoy regular meals.

Kaniga has always been accountable for responsibilities beyond her years.

She has a mentally disabled older sister who needs consistent care. On days when there is food, Kaniga also cooks after school.

Kaniga's Hope Mentor Recalls....

"When she joined our Hope Center, she had been a timid girl and had never spoken to anyone other than her family members. She was having a hard time making friends.

It's really hard to see a young girl carry

this kind of responsibility at such a young age.

Over time, she was able to overcome her shyness and fear, and this helped her to get to know her potential."

A Doctor In The Making

Kaniga maintains her responsibilities, but now she has a clear vision of her future.

She says her Hope Center motivates and guides her. She's working hard towards becoming a doctor to serve the poor.

Thanks to the support of her sponsor and her Hope Center, we know Kaniga will go far.

"My happiest memories come from the Hope Centers. I am really grateful for that." Kaniga.



2.3 HOPE FOR THE ELDERLY PROGRAM ASSISTANCE FOR ABANDONED ELDERS

Elders are often plagued with physical disabilities or long-term illness due to a lack of medical care. Without the safety net of family or community support systems, their meager government pensions are not enough to sustain them. Most subsist on one meal of watery rice per day- living in broken-down huts. They exist unloved and unseen.

NEARLY
50%
OF THE ELDERLY IN INDIA
END UP ABANDONED IN
ABSOLUTE POVERTY

One of the greatest testaments of PI's impact on the brain's compassion center is when the children across all our Hope Learning Centers banded together to serve the abandoned

elderly within their communities.

From their act of compassion, our Hope for The Elderly program was born to make sure these elders receive the food, necessities, and love needed to live a life with dignity.

Because of generous people like you, in 2020, we were able to:

- **Serve 80 abandoned elders** across Southern India that receive little to no support
- **962 ration kits delivered,** providing food, necessities, love, and assistance monthly to abandoned elders
- **Engage 46 young Hope Students** in serving elders as volunteers
- **Provide 10 Kg of rice every** month to 80 elders across Southern India

Ms. Chinnaponnu lives alone in her hut. She had been starving and life a very hard life till our Hope Coordinators found her and offered her help every month. She says;

“I am very grateful for the help during these difficult times, and I bless all the donors abundantly.”



Ms. Chinnaponnu receiving her monthly ration kit from Hope Volunteer and Hope Student

2.4

MILLION MEALS OF HOPE PROGRAM ESSENTIAL NUTRITION

Million Meals of Hope works to get food into the hands of people who need it most.

Delivery of staple food items, such as **chickpeas and other pulses**, has been critical for the children, elders, and families in India to survive during the pandemic. Thanks to our heroic Hope teachers, and volunteers, we have worked hard, complying with local government mandates, and continue to deliver lifesaving food rations.

Low overhead costs and heroic partners and volunteers allow us to feed **five meals for every \$1 we receive**. With your support, we delivered:

- **1,136,343 meals** to those who were hungry in communities we work within India and the US

Feeding Families in Need in the US

As part of our urgent response to the COVID-19 crisis, we expanded Tripura feedings to include supporting the most heavily relied upon food banks in the United States.

- In May, Tripura donated over **25,400 meals to 5 US Food banks in 4 states** to help relieve food insecurity in areas worst affected



UNITING FOR HUNGER RELIEF DURING COVID-19



CREATING A CYCLE OF HOPE

PROVIDING JOBS AND SUSTAINABLE INCOME

We employ and train local villagers to work in our Hope Learning Station and PI programs. Providing local employment and training creates hope for local villagers who otherwise have to seek employment in large cities away from home and their families.

- 96 Teacher jobs created
- Providing employment opportunities to local villagers
- Supporting PI and Hope Learning Station Programs

Suvidha Borker has been working as a Hope Learning Station teacher for the last seven months at Munge Aadvalwadi Hope Station in Maharashtra. Suvidha says,

“Each child at HLS is my responsibility, and I never want to fail to notice what my children at HLS need or what skills they lack to be a better person.”

Suvidha says she sees herself in these small children who have big dreams. However, due to her impoverished upbringing and lack of support, she couldn't achieve her goals, but she feels proud to guide children from her village.

“Today Tripura Foundation gave our children wings to fly, and I would like to thank the foundation for providing these needy families with such great help.”



03

TRIPURA FOUNDATION, INC. JANUARY - DECEMBER 2020

Tripura Foundation strives to be an effective and fiscally responsible organization. Our commitment to full transparency, combined with consistent monitoring of our impact, ensures our donors that our programs are achieving measurable results with their funding. Our programs are dramatically changing the lives of the children we serve so they can reshape their futures and the future of their communities and nations.

In 2020, we raised \$ 492,450 from donations and contributions from our donors.

Income		
	Donations	\$ 492,450
	Donated Services	\$ 4,320
	Partnership Fees	\$ -
	Total Income	\$ 496,770
Expenses		
	Program Services	\$ 303,846
	General and Administrative	\$ 11,587
	Total Expenses	\$ 315,433
Other Income		
	Interest and Dividends	\$ 130,925
	Realized Gain on Investment	\$ 16,747
	Unrealized Gain on Investment	\$ 320,798
	Total Other Income	\$ 468,470
Other Expenses		
	Investment Management Fees	\$ (12,400)
	Investment Distributions	\$ (6,896)
	Total Other Expenses	\$ (19,296)
	Net Other Income	\$ 449,174
	Net Income	\$ 630,511

04 OUR SUPPORTERS THANK YOU FOR PARTNERING WITH US

We want to thank all our donors worldwide for their dedicated support of our work during these unprecedented times. We couldn't do our work without encouragement, love and support.

944

DONORS FROM ALL OVER THE WORLD
MADE A DONATION IN 2020



05

WAYS TO DONATE AND GET INVOLVED

If you would like to donate to Tripura Foundation or any of our Programs, then please visit our website:

www.tripurafoundation.org/donate

If you have an opportunity to present Tripura Foundation to your companies' matching gift program, your local school, or a Foundation, then please do get in touch so we can work with you and share the information you require.

If you have any feedback, would like to discuss your donation, or if you have any questions about our work, please contact us using our details below.



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