



2019

TRIPURA FOUNDATION

ANNUAL REPORT

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FINANCIAL STATEMENT - FY 2019

OUR SUPPORTERS, THANK YOU FOR PARTNERING WITH US

WAYS TO DONATE AND GET INVOLVED



01

OUR MISSION

Tripura Foundation, a non-profit organization, was established in 1989 to uplift children with transformative education so they can uplift their families and create communities of Hope.

We seek to serve children living in poverty, hunger, violence, disease, inequality, and exploitation. We believe that all children, regardless of socio-economic background, should be enabled to reach their highest potential and contribute to their community and the world at large.



1.1

WHAT WE DO

Dr. Baskaran Pillai, the founder of Tripura Foundation and an innovative educational technology called Phonemic Intelligence (PI), has been creating programs to alleviate human suffering over the last 30 years.

Our core competency is transformative education, and we deliver this through two primary models:

- **Hope Learning Centers:** supporting severely impoverished children in rural India through an after-school model, creating a safe-haven for personal transformation, essential academic support, nutrition, love, and support
- **Phonemic Intelligence School Program:** partnering with selected public schools in the US, Mexico, and India, and creating virtual programs to continue training and support in a virtual space

Through the impact of PI, our Hope Center children established a program of support for destitute elders in their communities. Through our **Hope for the Elderly program**, we provide life-saving support every month to elders in the communities we work in, and we provide meals through our **Million Meals of Hope program** to those who need it most.



1.2

2019- DR. PILLAI'S 30 YEAR LEGACY OF COMPASSION

2019 was an exceptional year commemorating **Dr. Pillai's 30 year legacy of service** through Tripura Foundation. That is 30 years of his ongoing efforts to bring heaven on earth to those who suffer the most. Dr. Pillai has said that his most fulfilling experience has been in creating the Tripura Foundation and that the children of our Hope Centers are very close to his heart.

- Bringing Phonemic Intelligence brain-changing technology to over **100,000 underprivileged children**
- Feeding over **9 million Meals** of Hope to the hungry
- Taking care of **4040 children** at our **101 Hope Learning Centers**, where our children have a new destiny now and help their wider community
- Sustaining the lives of nearly **100 destitute elders**
- Giving a new life of Hope to **50 boys** at **Boystown** and **30 girls** at **Girlstown**
- **Building 30 homes** for the needy in the worst slum of Manila



*Dr. Pillai's
30 Year Legacy of Compassion*

Thank you for believing in Dr. Pillai's mission and supporting his work with your love, prayers, and donations. Working hand in hand, one day, Heaven on Earth (Hope) for all will be a reality. Every day, we see it in the transformed lives of empowered children eager to contribute, serve their community, and change the world.

02

OUR WORK, OUTPUTS AND OUTCOMES



2019 KEY OUTCOMES

- **4,749,702 education hours** provided to children at our Hope Learning Centers and Phonemic Intelligence School Program
- **3,757 children served** through attendance at our Hope Learning Centers
- **1,244,765 meals served** to our Hope children, Hope elders, and in the communities where we work
- **103 destitute elders** received monthly food and hygiene kits



4,749,702

Education Hours



3,757

Hope Children



1,244,765

Meals



103

Food and Hygiene Kits

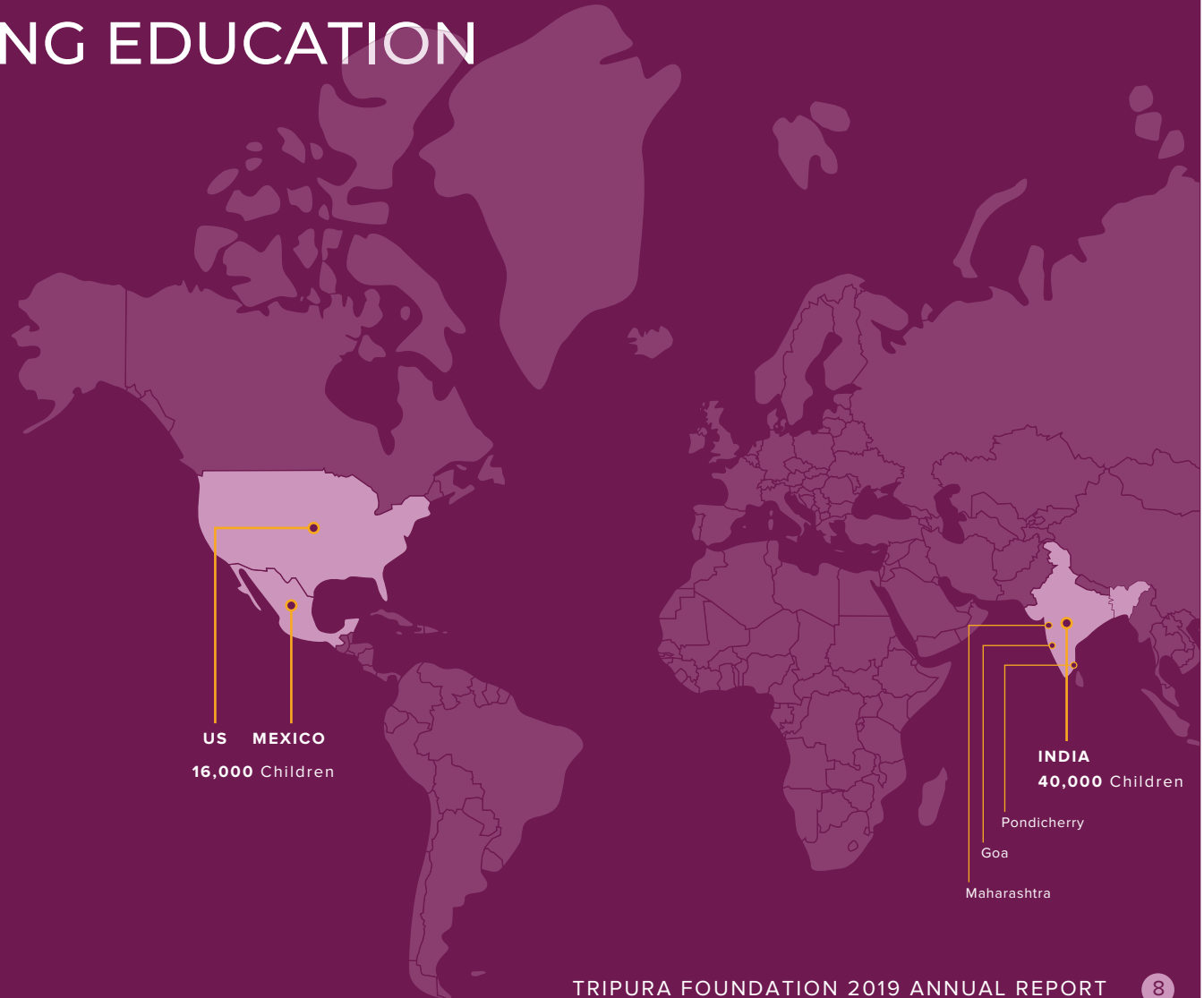
2.1

PI SCHOOL PROGRAM

BRAIN-CHANGING EDUCATION

We were thrilled to have the opportunity to continue to bring Dr. Pillai's brain-changing technology to children across India, Mexico, and the US. **Over 65,000 high needs students received PI training** to help improve learning, behavior and help them to stay in school successfully.

Our PI school program addresses student's cognitive, emotional and behavioral makeup and improves brain functionality, a key factor in student performance.



PI PROGRAM EXPANSION

We continued to expand our work and reached children from impoverished backgrounds in areas where there are high levels of unemployment and a lack of opportunity and hope.

- PI School Program reaching nearly 30,000 children in Goa, India completed successfully
- Trained over 10,000 children in 140 Government Primary schools in Maharashtra, India
- Expansion of successful PI Program pilot in Pondicherry from 10 to 33 schools
- Trained nearly 16,000 children in Mexico and the US

In India, we continued and expanded our work into more states. We reached children from impoverished backgrounds in areas where there are high levels of unemployment and a lack of opportunity and hope. With the daily pressure to survive and support the family, they suffer from low attention, disinterest, and a lack of capacity to learn. High dropout levels are seen in government primary schools, leading to low levels of students who continue to higher education.



HOPE TEACHERS

A SHINING STAR AT HOPE CENTERS

Our **Hope Teachers**, our **Hope Learning Center** heroes, inspire thousands of children every day and help change their futures to destinies of hope. Our teachers often come from humble beginnings and are from the same rural villages as the Center's children.

Hope Teacher, Shankar Kalsekar chose to work for Tripura Foundation as he is passionate about delivering education to underprivileged children and serving the less fortunate in society. His goal is to reach every needy child, especially in education, to have a happier future generation.

He inspires us with his story of positivity and hope: “I have learnt that every man needs to have Hope. Without hope we cannot complete our dreams, our goal. This is most important thing for me that I have a lot of hope which inspires me to do better, think better and achieve better and this attitude is not only for my life, but I respect every human being with this attitude. This is possible with the Tripura Foundation.”

“He says that he has learned after joining Tripura Foundation to have hope for a brighter future.”



CREATING A CYCLE OF HOPE PROVIDING LOCAL JOBS AND SUSTAINABLE INCOME

We employ and train local villagers to work in our Hope Learning Centers and PI School program. Providing local employment and training creates hope for local villagers who otherwise have to seek employment in large cities away from home and their families.

- 416 Teacher jobs created
- Providing employment opportunities to local villagers
- Supporting PI and Hope Learning Center Program

416
TEACHER
JOBS CREATED



2.2

HOPE LEARNING CENTERS A DIFFERENT APPROACH TO EDUCATION

Our Hope Learning Centers offer a lifeline to children who have no hope or prospects in India's most remote, rural locations. We currently run **Hope Learning Centers**, which support severely impoverished children in Tamil Nadu and Goa, India.

- 2,126,462 education hours provided to Hope Learning Center children
- 3,757 Hope Learning Center children enrolled
- 101 Hope Learning Centers in operation in Tamil Nadu and Goa, India
- Since 2011, we have supported over 25,000 children through their attendance at Hope Learning Centers

We work with children on the verge of dropping out of school and struggling with their education. Left behind due to a lack of guidance, the children are vulnerable, have low confidence and self-esteem, and the inability to dream of a better future. Our after-school center is a safe haven for development that hosts an innovative curriculum, which supports children to improve in academics and develop their



character and have a positive perspective on life.

- Phonemic Intelligence practice
- Personal Transformation lessons for character development
- Essential academic support
- Yoga to support the mind and body
- Nutritious mini-meals
- Love and emotional support

NEW Our Hope Learning Center children took part in **monthly community projects** working closely with local government and community leaders. Children visited elders to improve and clean their homes, and some have taken part in cleaning local parks for the whole community to enjoy.

HOPE CHILDREN

SUPPORTING LEADERS OF THIS GENERATION

Our Hope children are the best ambassadors to teach Phonemic Intelligence to many more children. Children are no longer the leaders of the next generation; they are the leaders of this generation.

Here is **Hope student Karnan's inspiring story** of personal transformation and how he's making sure as many children as possible have the same opportunity.

Karnan is 13 years old and lives in Kattabettu, a small village in Kodanad hills in Tamil Nadu, an area well known for growing tea. Before joining the Hope Learning Center, Karnan used to act out with a short temper that caused problems at school and home.

Since joining the Hope Learning Center five years ago, Karnan's personality has

changed. He started mastering Phonemic Intelligence and says that it helped him focus his energy and concentration on the positive aspects of life. In addition, daily practice of Phonemic Intelligence has reduced his stress.

Now, he teaches the PI techniques to new Hope students and helps them understand the importance of practicing.



2.3

HOPE FOR THE ELDERLY

ASSISTANCE FOR ABANDONED ELDERLY

Elders are often plagued with physical disabilities or long-term illness due to a lack of medical care. Without the safety net of family or community support systems, their meager government pensions are not enough to sustain them. Most subsist on one meal of watery rice per day- living in broken-down huts. They exist unloved and unseen.

Nearly 50% of the elderly in India end up abandoned in absolute poverty

One of the greatest testaments of PI's impact on the brain's compassion center is when the children across all our Hope Learning Centers banded together to serve the abandoned elderly within their communities. From their act of compassion, our Hope for The Elderly program was born to make sure these elders

receive the food, necessities, and love needed to live a life with dignity.

Because of generous people like you, in 2019, we were able to:

- Serve **103 abandoned elders** across Southern India that receive little to no support
- **1236 ration kits delivered**, providing food, necessities, love, and assistance monthly to abandoned elders
- Provide **10 Kg of rice** every month to elders

“I am very grateful for the monthly ration kit which provides the food I need to cook. I thank and bless the donors for this help.”



Ms. Kaliammal receiving her monthly ration kit from Hope student.

2.4

MILLION MEALS OF HOPE ESSENTIAL NUTRITION

Million Meals of Hope works to get food into the hands of people who need it most. We serve meals to our Hope children, Hope elders, and the communities where we work.

Hunger has been on the rise globally, and reached 821 million in 2017, according to The State of Food Security and Nutrition in the World 2018 report. The health of hundreds of millions of people is at risk, and this is no less evident than in India.

Due to low overhead costs and heroic partners and volunteers, we can feed **five meals for every \$1 we receive**. With your support, we delivered:

- **1,244,765 meals** to those who were hungry in communities we work within India

Special feeding in India

Thanks to the kindness and generosity of a donor and their family, a special meal was prepared and served to 4,040 Hope Learning Center children and abandoned elders across Tamil Nadu. The meals were lovingly organised and prepared by the Tripura team and Hope teachers.



03

2019 FINANCIAL REPORT JANUARY - DECEMBER 2019

Tripura Foundation strives to be an effective and fiscally responsible organization. Our commitment to full transparency, combined with consistent monitoring of our impact, ensures our donors that our programs are achieving measurable results with their funding. Our programs are dramatically changing the lives of the children we serve so they can reshape their futures and the future of their communities and nations.

In 2019, we raised \$ 701,146 from donations and contributions from our donors.

Income		
	Donations	\$ 701,146
	Donated Services	\$ 930
	Partnership Fees	\$ 3,962
	Total Income	\$ 706,038
Expenses		
	Program Services	\$ 693,986
	General and Administrative	\$ 51,012
	Total Expenses	\$ 744,998
Other Income		
	Interest and Dividends	\$ 79,585
	Realized Gain on Investment	\$ (5,824)
	Unrealized Gain on Investment	\$ 302,353
	Total Other Income	\$ 376,114
Other Expenses		
	Income Taxes	\$ 2,280
	Investment Management Fees	\$ (12,317)
	Investment Distributions	\$ 9,172
	Total Other Expenses	\$ (865)
	Net Other Income	\$ 375,249
	Net Income	\$ 336,289

04

OUR SUPPORTERS

THANK YOU FOR PARTNERING WITH US

We want to thank all our donors worldwide for their dedicated support of our work during these unprecedented times. We couldn't do our work without your encouragement, love and support.



05

WAYS TO DONATE AND GET INVOLVED

If you would like to donate to Tripura Foundation or any of our Programs, then please visit our website:

www.tripurafoundation.org/donate

If you have an opportunity to present Tripura Foundation to your companies' matching gift program, your local school, or a Foundation, then please do get in touch so we can work with you and share the information you require.

If you have any feedback, would like to discuss your donation, or if you have any questions about our work, please contact us using our details below.



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